

Jeffco Builds

Improving Schools, Improving Community

2018 BOND PROGRAM
& 6-YEAR CAPITAL IMPROVEMENT



HOW TO GUIDE



HOW TO READ THIS DOCUMENT:

- **Planned Work** that is committed and will be completed in the future.
- ✓ **Completed Work** that has been completed at a facility or school.

For additional information on our work and progress, visit jeffcobuilds.org.

	Build new facility to serve growing neighborhood	Upgrade classroom	Renovate playground	Address restroom issues	Grounds maintenance for program	Renovate science lab	Upgrade network for learning	Address energy & utility issues	Renovate science & art studios	Upgrade network & server infrastructure	Upgrade security & safety	Upgrade network & server infrastructure	Upgrade network & server infrastructure	Upgrade network & server infrastructure	Upgrade network & server infrastructure	Upgrade network & server infrastructure	Upgrade network & server infrastructure	Upgrade network & server infrastructure	Upgrade network & server infrastructure	
Edgemoor Elementary	•	•			•	✓	•			•	•	•	•	•	•	•	•	•	•	•
Jefferson Jr./Sr. High	✓	✓	✓		✓	✓				•	•	✓	✓	✓						
Lumberg Elementary	✓	✓			✓	✓			•	•	✓	✓	✓							✓

GLOSSARY:

Articulation Area: The organization of elementary and secondary schools that feed into specific high schools.

Charter Schools: A charter school is a public school operated by a group of parents, teachers, and/or community members. The district’s charter schools operate under a contract or “charter” between the school and the Jefferson County Board of Education.

FCI: FCI is the measurement of the physical condition of the school’s interior, exterior, and grounds. The FCI is the value of identified deficiencies divided by the replacement value of the facility. The higher the number, the poorer the condition.

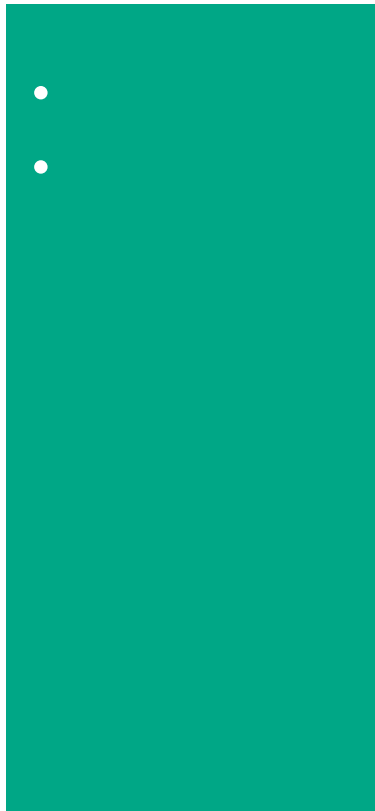
Neighborhood Schools: Each neighborhood in Jefferson County has an assigned elementary, middle, and high school.

Option Schools: Option schools, serving kindergarten through grade 12, draw students from all parts of the district who can choose enroll at the school. These schools offer a particular educational focus such as highly structured programs, experiential learning, or technical training.

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INTRO



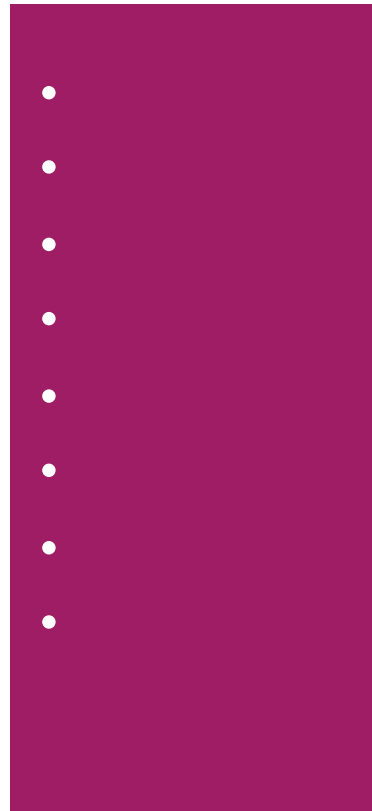
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SECTION 1



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SECTION 2



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SECTION 3



AN UPDATE ON OUR PROGRESS

Jeffco Builds, the Jeffco Public Schools Capital Improvement Program, is strengthening the foundation of learning the district provides to students, families, and community.

Jeffco Builds leverages investments provided by voter-approved 2018 ballot measure 5B — **\$567 million in bond revenue for vital construction projects at schools across the district.** This investment provides all students and educators with safe, high-quality learning environments to support a thriving student experience.

Specifically, Jeffco Public Schools (Jeffco), is using the voter-approved funds to:

- Add and expand career/technical education facilities.
- Upgrade safety equipment in school buildings, using the newest technologies, to support the security of our students.
- Build additions to many schools in the district.
- Ensure our schools are accessible to all students, including those living with disabilities.
- Enhance, furnish, and equip all school buildings in the district, including charters.

- Build four new schools:
 - Kendrick Lakes Elementary School – completed spring 2021
 - Warren Tech South – completed summer 2021
 - Marshdale Elementary School – estimated completion in fall 2022
 - Prospect Valley Elementary School – estimated completion in December 2022
- Offer all-weather tracks and at least one synthetic turf field at all high schools, helping to conserve water.
- Convert to LED lighting and add more energy-efficient boilers, leading to an estimated 10% reduction in energy use.



JEFFCO BUILDS

FALL 2022 UPDATE



Throughout the past few years, significant progress has been made across the district, well ahead of schedule, and the initial six-year capital improvement plan is approximately 85% complete.

Thanks to prudent fiscal management and favorable market dynamics, the district will reap \$118 million more than expected from the bonds Jeffco voters approved in 2018 – at no additional cost to Jeffco taxpayers.

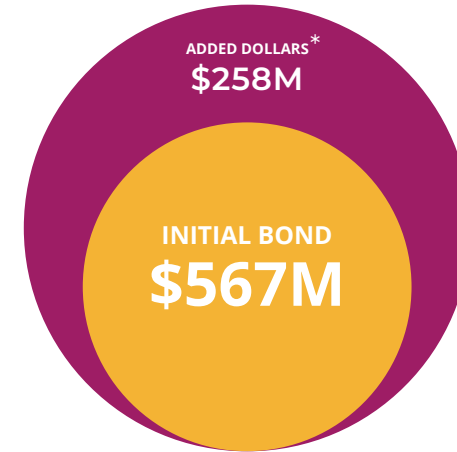
That means the district will complete every promised project plus many more improvements throughout the district.

With these repairs, renovations, and new school facilities, we're creating environments to help ensure an equitable and thriving student experience for all and produce thriving graduates who feel connected to our community.

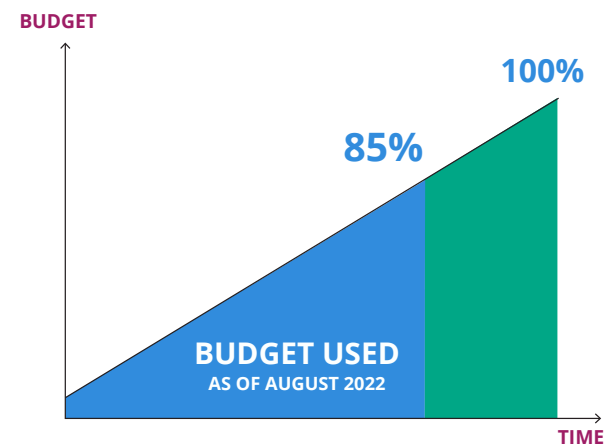
These projects also help control ongoing school maintenance costs to ensure maximum funds stay in the classroom.

Jeffco Public Schools provides regular and detailed updates to ensure that all community members can be confident that we're keeping our promises and prudently stewarding the funds investment and construction projects.

For additional financial details about the Bond Investment, [click here](#).



*includes an annual capital transfer from the general fund from 2019 through 2022, a premium from the first bond issuance and the second bond issuance, and a forecasted transfer for 2023 through 2025.



ADDED PROJECTS

FALL 2022 UPDATE



Project and Description	Final or Current Cost	Date Board Approved
D'Evelyn Jr. Sr. Addition	\$6,262,085*	4/8/21
581 Conference Place (renovate a new professional learning center)	\$506,698	N/A - No contract exceeded \$500K
JeffcoNet** (build out of district owned fiber network for high speed internet access at all schools, alleviating dependence on outside vendors for this service)	Capital Portion of Project: \$7,000,000 Budgeted in original CIP Program from technology budgets \$14,600,000 Funded from Unallocated Program Contingency	10/10/19
Trailblazer Stadium Improvements (built permanent locker rooms, press box)	\$4,275,888	3/5/20

* 870,082 of this amount was part of original cip program scope for d'evelyn's efficiency & future ready project. This scope is included in the total contract for the project.

** Jeffco Net was approved by the board as indicated above, but only a portion of the funding was approved from the CIP. Grants and other funding sources were to be determined. The project is nearing completion and only \$4M has been raised to support the unfunded project amount. So, the district will support the remaining project funding need with underspend from the 21-22 fiscal year in the amount of \$5M. This will allow unallocated CIP funds to be prioritized for other capital priorities.

PROJECTS WITH SIGNIFIANT VARIANCE (>2M OVER BUDGET)

FALL 2022 UPDATE



Project and Description	Original Cost Estimate	Final or Current Cost	Date Board Approved
All Weather Track/Turf Fields (post tension concrete used to prevent premature failure of the track due to poor soil conditions)	\$15,045,000	\$51,225,232	4/4/19 3/5/20 3/4/21
Charter Schools share of premium and interest (based on enrollment)	\$0	\$11,146,694	10/4/18
Alameda Jr. Sr. Addition & Alameda Asbestos Abatement (accomplishes parity commitment that was made to the students, staff and community)	\$19,055,745	\$31,923,421	5/7/20
Columbine HS (extensive utility work beyond the original scope of the project, new school image, safety and security upgrade)	\$11,482,013	\$18,136,680	3/5/20

PROJECTS WITH SIGNIFIANT VARIANCE (>2M OVER BUDGET)

FALL 2022 UPDATE



Project and Description	Original Cost Estimate	Final or Current Cost	Date Board Approved
Wilmot ES Addition/Renovation (significant utility work and difficult site conditions)	\$3,212,843	\$8,259,796	10/10/19
Arvada HS Addition/Renovation (auxiliary gym parity between HS's, new fire alarm system, significant mechanical work, ADA access)	\$12,018,096	\$15,456,834	11/7/19
Conifer HS Addition/Renovation (auxiliary gym parity between HS's and mountain site conditions)	\$7,550,789	\$10,460,106	3/5/20
Mount Evans Dining Hall (fire authority changes after Marshall Fire, mountain site conditions, market conditions)	\$3,210,190	\$5,611,048	3/3/22
Jeffco Open School (fire authority changes, utility relocations, working in occupied building, market conditions)	\$9,700,287	\$11,838,273	11/4/21

JEFFCO BUILDS

FALL 2022 UPDATE



Additionally, 11 community members volunteer their time on our [Capital Asset Advisory Committee](#) which meets monthly to review current and planned projects, finances, long-range planning, enrollment, and serve as partners with the district in stewarding the bond resources.

This document provides our community an update on this progress and a snapshot demonstrating how completed project costs align with their initial budgeted amount.

Through the Capital Improvements Program, Jeffco Builds is making sure all families can access quality school facilities, no matter where they live, while investing in a strong and vibrant school district to uplift the entire community.



NEW CONSTRUCTION

FALL 2022 UPDATE



NEW SCHOOLS

Proposed Project

Elementary/K-8 School in West Lakewood	PLANNED	ONGOING
Warren Tech South	COMPLETE	9/2019-10/2021
Elementary/ K-8 School at Leyden Rock	PLANNED	ONGOING

REPLACEMENTS

Proposed Project

Marshdale Elementary	OCCUPIED	10/2022 - 6/2023
Kendrick Lakes Elementary	COMPLETE	2/2019 - 7/2021
Prospect Valley Elementary	PLANNED	1/2023 - 9/2023



NEW CONSTRUCTION

FALL 2022 UPDATE



ADDITIONS

Alameda International Jr./Sr. High	OCCUPIED
Arvada High	COMPLETE
Foster K-8	COMPLETE
Columbine High	COMPLETE
Conifer High	COMPLETE
Powderhorn Elementary	COMPLETE
Evergreen Middle	COMPLETE
Parmalee Elementary	COMPLETE
Wilmot Elementary	COMPLETE
Bell Middle	COMPLETE
Green Mountain High	COMPLETE
Edgewater Elementary	COMPLETE
Jefferson Jr./Sr. High	COMPLETE
Lumberg Elementary	COMPLETE
Molholm Elementary	IN DESIGN
Jeffco Open School	UNDER CONSTRUCTION
The Manning School	COMPLETE
Pomona High	COMPLETE
Oberon Middle	IN DESIGN
Ralston Valley High	UNDER CONSTRUCTION
Three Creeks K-8	COMPLETE
Standley Lake High	UNDER CONSTRUCTION
Wayne Carle Middle	COMPLETE



ALAMEDA ARTICULATION AREA

FALL 2022 UPDATE



Build new facility on same property
 Expand with addition
 Remodel building interior
 Additions/renovations for programs
 Growth accommodations
 Remove modular buildings
 Security camera & lock updates
 Secure entries & office locations
 New, more secure exterior doors
 More secure & energy-efficient windows
 Update existing technology
 Landscaping & field improvements
 Update interior paint, wall-coverings
 Update electrical wiring & increase capacity
 Update HVAC, plumbing & piping
 Repair & update exterior finish
 New paint to protect exterior
 Commercial kitchen improvements
 Parking lot & sidewalk improvements
 Replace old playground equipment
 Replace old furniture
 Replace old carpet & floor tile
 Replace movable partitions
 Replace old sinks, cabinets & shelving
 Replace interior lighting with LEDs
 Replace worn roofing

Projected Project Timeline

	Build new facility on same property	Expand with addition	Remodel building interior	Additions/renovations for programs	Growth accommodations	Remove modular buildings	Security camera & lock updates	Secure entries & office locations	New, more secure exterior doors	More secure & energy-efficient windows	Update existing technology	Landscaping & field improvements	Update interior paint, wall-coverings	Update electrical wiring & increase capacity	Update HVAC, plumbing & piping	Repair & update exterior finish	New paint to protect exterior	Commercial kitchen improvements	Parking lot & sidewalk improvements	Replace old playground equipment	Replace old furniture	Replace old carpet & floor tile	Replace movable partitions	Replace old sinks, cabinets & shelving	Replace interior lighting with LEDs	Replace worn roofing	Projected Project Timeline
Alameda International Jr./ Sr. High	✓	✓	✓		✓	✓	✓			✓	✓							✓		✓	✓	✓	✓		✓	OCCUPIED	
Deane Elementary		●	✓																	✓				✓	✓	✓	9/2020-8/2021
Emory Elementary							●	●								●					✓			●	●	●	9/2021-8/2022
Lasley Elementary								✓	✓	✓	●	●													✓	✓	9/2020-9/2021
Patterson International Elementary								✓	✓	✓	●	●					✓			✓		●	✓		✓	✓	9/2020-9/2021
Rose Stein International Elementary								✓		●																●	9/2023-9/2024

To see detailed project budget information, visit: jps.click/CAAC

ARVADA ARTICULATION AREA*

FALL 2022 UPDATE



	Build new facility on same property	Expand with addition	Remodel building interior	Additions/renovations for programs	Growth accommodations	Remove modular buildings	Security camera & lock updates	Secure entries & office locations	New, more secure exterior doors	More secure & energy-efficient windows	Update existing technology	Landscaping & field improvements	Update interior paint, wall-coverings	Update electrical wiring & increase capacity	Update HVAC, plumbing & piping	Repair & update exterior finish	New paint to protect exterior	Commercial kitchen improvements	Parking lot & sidewalk improvements	Replace old playground improvements	Replace old furniture	Replace old carpet & floor tile	Replace movable partitions	Replace old sinks, cabinets & shelving	Replace interior lighting with LEDs	Replace worn roofing	Projected Project Timeline
Arvada High	✓	✓	✓				✓	✓			✓	✓			✓		✓		✓	✓	✓	✓	✓	✓	✓	Completed Nov. '20	
Arvada K-8		✓	✓				✓	✓						✓						✓	✓		✓	✓	✓	Completed Oct.'20	
Fitzmorris Elementary							✓	✓			✓					✓		✓	✓	✓		✓	✓	✓		9/2020 - 10/2021	
Foster K-8	✓	✓			✓	✓	✓	✓	✓	✓			✓	✓				✓	✓	✓		✓	✓	✓	✓	Completed Aug.'21	
Hackberry Hill Elementary							✓	✓			✓	✓			✓	✓	✓	✓					✓			Completed Oct.'20	
Lawrence Elementary		✓					✓	✓		●	✓	✓	✓				✓	●		✓		✓	●	✓		9/2020 - 10/2021	
North Arvada Middle			●			✓	●		●	●			●				●	●		●	●	●	●	✓		9/2021 - 10/2022	
Peck Elementary		●				✓	●	●	●				✓				●		✓	●	✓		✓	●		9/2021 - 10/2022	
Secrest Elementary						✓	●	●	●		●	●	✓		●	●		✓				●	✓			9/2021 - 10/2022	
Swanson Elementary					✓	✓	●		●		●								●	●	✓		●	●	✓	9/2022 - 10/2023	
Thomson Elementary						✓	✓		✓		✓	✓						●	✓	●	✓	✓	●	✓	✓	9/2021 - 10/2022	

To see detailed project budget information, visit: jps.click/CAAC

ARVADA WEST ARTICULATION AREA*

FALL 2022 UPDATE



	Build new facility on same property	Expand with addition	Remodel building interior	Additions/renovations for programs	Growth accommodations	Remove modular buildings	Security camera & lock updates	Secure entries & office locations	New, more secure exterior doors	More secure & energy-efficient windows	Update existing technology	Landscaping & field improvements	Update interior paint, wall-coverings	Update electrical wiring & increase capacity	Update HVAC, plumbing & piping	Repair & update exterior finish	New paint to protect exterior	Commercial kitchen improvements	Parking lot & sidewalk improvements	Replace old playground equipment	Replace old furniture	Replace old carpet & floor tile	Replace movable partitions	Replace old sinks, cabinets & shelving	Replace interior lighting with LEDs	Replace worn roofing	Projected Project Timeline	
<u>Allendale Elementary</u>							✓	●						●						✓	●	✓			●	●	9/2020 - 10/2021	
Arvada West High							●	✓		●	✓		●	●		●											9/2022 - 12/2022	
<u>Campbell Elementary</u>							✓	✓	●					●		●	●	●	●					●	●	✓	9/2022 - 10/2023	
Drake Middle School							●	●		●	●		●		●					●	●			●			8/2022 - 10/2023	
Fairmount Elementary							✓	✓	●				●	●		●		●	●				✓		●	●	✓	9/2022 - 10/2023
<u>Fremont Elementary</u>							✓	✓	✓			✓			✓	✓	✓		✓	✓				✓	✓	✓	✓	Completed Oct. '20
<u>Stott Elementary</u>								✓	✓	●		✓	✓	✓			✓		✓		✓	✓		✓	✓		9/2020 - 10/2021	
Vanderhoof Elementary							●	✓	✓			✓	✓	✓			✓		✓	✓				✓	✓		9/2020 - 10/2021	

To see detailed project budget information, visit: jps.click/CAAC

BEAR CREEK ARTICULATION AREA*

FALL 2022 UPDATE



	Build new facility on same property	Expand with addition	Remodel building interior	Additions/renovations for programs	Growth accommodations	Remove modular buildings	Security camera & lock updates	Secure entries & office locations	New, more secure exterior doors	More secure & energy-efficient windows	Update existing technology	Landscaping & field improvements	Update interior paint, wall-coverings	Update electrical wiring & increase capacity	Update HVAC, plumbing & piping	Update caulking, trim & window sills	Repair & update exterior finish	New paint to protect exterior	Commercial kitchen improvements	Parking lot & sidewalk improvements	Replace old playground equipment	Replace old furniture	Replace old carpet & floor tile	Replace movable partitions	Replace old sinks, cabinets & shelving	Replace interior lighting with LEDs	Replace old ceilings	Replace worn roofing	Projected Project Timeline
Bear Creek High						✓	●		●	●			●	●											●			9/2023 - 10/2022	
Bear Creek K-8						✓	●		●				●	●											●		●	9/2022 - 10/2023	
Carmody Middle					✓	●	●		●		✓	✓	✓		✓		✓				✓			✓	✓	✓	✓	9/2020 - 10/2021	
Green Gables Elementary		✓			✓	✓	✓	✓	✓	✓		✓	✓	✓				✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	Completed Oct. '20	
Kendallvue Elementary						●	✓	●	●	●			●	●			●		✓			●	●	●	●	●		9/2022 - 10/2023	
Kendrick Lakes Elementary	✓																											2/2019 - 7/2021	
Peiffer Elementary					✓	✓	●		●				●	●			●	●	●	●	✓	●	●	●	●		9/2022 - 10/2023		
Red Rocks Elementary						✓	●		●	●		✓	●				●	✓	●	●	✓			✓	●	●	9/2021 - 10/2022		
Westgate Elementary						●	✓	●	●	●			●	●			●				✓	●	●	✓	●	✓	9/2021 - 10/2022		

To see detailed project budget information, visit: jps.click/CAAC

CHATFIELD ARTICULATION AREA*

FALL 2022 UPDATE



	Build new facility on same property	Expand with addition	Remodel building interior	Additions/renovations for programs	Growth accommodations	Remove modular buildings	Security camera & lock updates	Secure entries & office locations	New, more secure exterior doors	More secure & energy-efficient windows	Update existing technology	Landscaping & field improvements	Update interior paint, wall-coverings	Update electrical wiring & increase capacity	Update HVAC, plumbing & piping	Repair & update exterior finish	New paint to protect exterior	Commercial kitchen improvements	Parking lot & sidewalk improvements	Replace old playground equipment	Replace old furniture	Replace old carpet & floor tile	Replace movable partitions	Replace old sinks, cabinets & shelving	Replace interior lighting with LEDs	Replace old ceilings	Replace worn roofing	Projected Project Timeline
Bradford K-8 North						✓	●			●			●					✓	●		✓			●				9/2023 - 10/2024
Bradford K-8 South						✓	●			●			●	●						●		✓			●			9/2023 - 10/2024
Chatfield High		✓	●			●	✓		●	✓		✓	✓		●					●	✓		●	✓				9/2020 - 10/2022
<u>Coronado Elementary</u>		✓				✓	✓		✓	✓			✓	✓			✓		✓	✓	✓	✓	✓	✓	✓	✓	✓	Completed Oct. '20
Deer Creek Middle						✓	●	●		●		●	●	●							✓	●	●	●	●			9/2022 - 10/2023
Falcon Bluffs Middle						●	●		●		●	●	●				●		●	✓			●					9/2022 - 10/2023
<u>Mortensen Elementary</u>						✓	●			●			●	●							●	●						9/2022 - 10/2023
<u>Shaffer Elementary</u>					●	✓	●		●				●	●					✓		✓	●		✓	●			9/2022 - 10/2023
<u>Stony Creek Elementary</u>					✓	✓	●		●				●	●					✓	●	●		●	✓	●			9/2021 - 10/2022
<u>Ute Meadows Elementary</u>					●	✓	●		●		●	●	●							●		●	●	●	●			9/2022 - 10/2023

To see detailed project budget information, visit: jps.click/CAAC

COLUMBINE ARTICULATION AREA*

FALL 2022 UPDATE



	Build new facility on same property	Expand with addition	Remodel building interior	Additions/renovations for programs	Growth accommodations	Remove modular buildings	Security camera & lock updates	New, more secure locations	More secure exterior doors	Update existing technology	Landscaping & field improvements	Update interior paint, wall-coverings	Update electrical wiring & increase capacity	Update HVAC, plumbing & piping	Repair & update exterior finish	New paint to protect exterior	Commercial kitchen improvements	Parking lot & sidewalk improvements	Replace old playground equipment	Replace old furniture	Replace old carpet & floor tile	Replace movable partitions	Replace old sinks, cabinets & shelving	Replace interior lighting with LEDs	Replace old ceilings	Replace worn roofing	Projected Project Timeline
Columbine High	✓	✓	✓				✓	✓	✓	✓	✓	✓	✓	✓						✓	✓	✓	✓	✓		Completed Aug.'21	
Columbine Hills Elementary							✓	✓		✓		✓	✓			✓	✓	✓		✓			✓	✓	✓	Completed Oct.'20	
Dutch Creek Elementary							✓	✓		✓	✓	✓	✓	✓		✓	✓	✓		✓	✓	✓	✓			Completed Oct.'20	
Governor's Ranch Elementary							✓	●	●	●	●	●	●		●	●	●			●		●	●			9/2022 - 10/2023	
Ken Caryl Middle							●	●	●	●	●	●			●					●	●	●	●	●		9/2022 - 10/2023	
Leawood Elementary							✓	●		●	●	●			●		●			●		●	●	●		9/2023 - 10/2024	
Normandy Elementary							✓	✓	●		●	●	●	●		●	●	●		●		●	●	●	●	9/2023 - 10/2024	

To see detailed project budget information, visit: jps.click/CAAC

CONIFER ARTICULATION AREA*

FALL 2022 UPDATE



	Build new facility on same property	Expand with addition	Remodel building interior	Additions/renovations interior	Growth accommodations	Remove modular buildings	Security camera & lock updates	New, more secure entrances & office locations	More secure exterior doors	Update existing technology	Landscaping & field improvements	Update interior paint, wall-coverings	Update electrical wiring & increase capacity	Update HVAC, plumbing & piping	Repair & update caulk, trim & window sills	New paint to protect exterior	Commercial kitchen improvements	Parking lot & sidewalk improvements	Replace old playground equipment	Replace old furniture	Replace carpet & floor tile	Replace movable partitions	Replace old sinks, cabinets & shelving	Replace interior lighting with LEDs	Replace old ceilings	Replace worn roofing	Projected Project Timeline
Conifer High	✓	✓	✓				✓	✓	✓	✓	✓	✓								✓	✓	✓	✓	✓		Completed Dec.'21	
Elk Creek Elementary							✓	✓												✓	✓	✓	✓	✓		9/2021 - 9/2022	
Marshdale Elementary	✓																									OCCUPIED	
West Jefferson Elementary							✓	✓		✓							✓				✓		✓			9/2021 - 10/2022	
West Jefferson Middle							✓	✓	✓	✓	✓	✓	✓							✓			✓	✓		Completed Oct.'20	

To see detailed project budget information, visit: jps.click/CAAC

DAKOTA RIDGE ARTICULATION AREA*

FALL 2022 UPDATE



	Build new facility on same property	Expand with addition	Remodel building interior	Additions/renovations for programs	Growth accommodations	Remove modular buildings	Security camera & lock updates	New, more secure locations	More secure exterior doors	Update existing technology	Landscaping & field improvements	Update interior paint, wall-coverings	Update electrical wiring & increase capacity	Update HVAC, plumbing & piping	Repair & update exterior finish	New paint to protect exterior	Commercial kitchen improvements	Parking lot & sidewalk improvements	Replace old playground equipment	Replace old furniture	Replace carpet & floor tile	Replace movable partitions	Replace old sinks, cabinets & shelving	Replace interior lighting with LEDs	Replace old ceilings	Replace worn roofing	Projected Project Timeline
<u>Blue Heron Elementary</u>						✓	●	●	●			●	●	●						●				●		9/2022 - 10/2023	
<u>Colorow Elementary</u>						✓	●	●	●		●	●	●			●	●	●		●				●		9/2022 - 10/2023	
<u>Dakota Ridge High</u>		✓	●			✓	✓	●	●	✓	✓	✓	✓	✓			✓			✓	●		✓	●		9/2020 - 10/2021	
<u>Mount Carbon Elementary</u>						✓	●	●	●			●	●	●			●	●		✓			●			9/2022 - 10/2023	
<u>Powderhorn Elementary</u>	✓					✓	✓	✓	✓		✓	✓	✓							✓			✓			Completed Oct. '22	
<u>Summit Ridge Middle</u>						●	●	●	●		●	●	●	●			●			✓		●	●	●	✓	9/2022 - 10/2023	
<u>Westridge Elementary</u>						✓	✓	✓		●		●	●	✓			✓	●		✓	●		✓	●		9/2020 - 10/2021	

To see detailed project budget information, visit: jps.click/CAAC

EVERGREEN ARTICULATION AREA*

FALL 2022 UPDATE



	Build new facility on same property	Expand with addition	Remodel building interior	Additions/renovations interior	Growth accommodations	Remove modular buildings	Security camera & lock updates	New, more secure entrances & office locations	More secure exterior doors	Update existing technology	Landscaping & field improvements	Update interior paint, wall-coverings	Update electrical wiring & increase capacity	Update HVAC, plumbing & piping	Repair & update exterior finish	New paint to protect exterior	Commercial kitchen improvements	Parking lot & sidewalk improvements	Replace old playground equipment	Replace old furniture	Replace old carpet & floor tile	Replace movable partitions	Replace old sinks, cabinets & shelving	Replace interior lighting with LEDs	Replace old ceilings	Replace worn roofing	Projected Project Timeline
<u>Bergen Meadow Elementary</u>						✓	●		●	●		●	●		●	●	●	●	●	✓	●	●	●			TBD	
<u>Bergen Valley Intermediate</u>						✓	✓			✓									✓	●			✓			9/2021 - 10/2022	
<u>Evergreen High</u>		✓	✓			✓	✓		●	✓	✓	✓	✓						●	✓		✓	✓	✓	✓	6/2020 - 10/2022	
<u>Evergreen Middle</u>		✓	✓			✓	✓	✓		✓	✓	✓				✓				✓		✓	✓	✓		Completed Oct.'22	
<u>Parmalee Elementary</u>		✓	✓			✓	✓			✓	✓	✓	✓	✓		✓	✓	✓	✓	✓	✓	✓	✓	✓		Completed Oct.'21	
<u>Wilmot Elementary</u>		✓	✓			✓	✓			✓	✓					✓		✓	✓	✓		✓		✓		Completed Oct.'20	

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GOLDEN ARTICULATION AREA*

FALL 2022 UPDATE



	Build new facility on same property	Expand with addition	Remodel building interior	Additions/renovations for programs	Growth accommodations	Remove modular buildings	Security camera & lock updates	New, more secure entrances	More secure exterior doors	Update existing technology	Landscaping & field improvements	Update interior paint, wall-coverings	Update electrical wiring & increase capacity	Update HVAC, plumbing & piping	Repair & update exterior finish	New paint to protect exterior	Commercial kitchen improvements	Parking lot & sidewalk improvements	Replace old playground equipment	Replace old furniture	Replace old carpet & floor tile	Replace movable partitions	Replace old sinks, cabinets & shelving	Replace interior lighting with LEDs	Replace old ceilings	Replace worn roofing	Projected Project Timeline	
Bell Middle	✓	✓	✓				✓	✓	✓		✓	✓	✓											✓	✓	✓	✓	Completed Oct.'21
Golden High							●	●	●	✓	✓	●														●	9/2021 - 10/2022	
Kyffin Elementary					✓	✓	✓	✓		●		✓	✓			✓	✓	✓						✓	✓		1/2021 - 5/2023	
Mitchell Elementary					●	✓	✓	●		✓		✓		●		✓							●	✓			9/2021 - 10/2022	
Ralston Elementary						✓	✓		✓		✓	✓	✓				✓			✓	✓	✓	✓	✓	✓		Completed Oct.'20	
Shelton Elementary						✓	●		●		●	●				✓				●			●				9/2021 - 10/2022	
Welchester Elementary						✓	✓		✓		✓	✓	✓		✓		✓	✓	✓	✓	✓		✓	✓			Completed Oct.'20	

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GREEN MOUNTAIN ARTICULATION AREA*

FALL 2022 UPDATE



	Build new facility on same property	Expand with addition	Remodel building interior	Additions/renovations for programs	Growth accommodations	Remove modular buildings	Security camera & lock updates	New, more secure entrances	More secure exterior doors	Update existing technology	Landscaping & field improvements	Update interior paint, wall-coverings	Update electrical wiring & increase capacity	Update HVAC, plumbing & piping	Repair & update caulk, trim & window sills	New paint to protect exterior	Commercial kitchen improvements	Parking lot & sidewalk improvements	Replace old playground equipment	Replace old furniture	Replace old carpet & floor tile	Replace movable partitions	Replace old sinks, cabinets & shelving	Replace interior lighting with LEDs	Replace old ceilings	Replace worn roofing	Projected Project Timeline
<u>Devinny Elementary</u>						✓	✓	✓		●		✓					✓	✓	✓	✓	✓	●	✓	✓		9/2020 - 10/2021	
Dunstan Middle							●	●		●		●	●											●		9/2022 - 10/2023	
<u>Foothills Elementary</u>						✓	✓	✓		✓	✓	✓	✓			✓			✓		✓	✓	✓	✓		Completed Oct.'20	
<u>Green Mountain Elementary</u>							✓	✓		✓	✓	✓	●			✓				✓	✓	✓	✓	✓	✓	9/2021 - 10/2022	
Green Mountain High	✓	✓				✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓		✓	✓	✓	Completed Oct.'21		
<u>Hutchinson Elementary</u>						✓	✓	✓		●	✓	✓	✓			✓		✓	✓	✓	✓	✓	✓	✓		9/2019 - 1/2021	
<u>Rooney Ranch Elementary</u>						●	✓	●		●		●	●							✓			●		9/2023 - 10/2024		

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JEFFERSON ARTICULATION AREA*

FALL 2022 UPDATE



	Build new facility on same property	Expand with addition	Remodel building interior	Additions/renovations for programs	Growth accommodations	Remove modular buildings	Security camera & lock updates	Secure entries & office locations	New, more secure exterior doors	More secure & energy-efficient windows	Update existing technology	Landscaping & field improvements	Update interior paint, wall-coverings	Update electrical wiring & increase capacity	Update HVAC, plumbing & piping	Repair & update exterior finish	New paint to protect exterior	Commercial kitchen improvements	Parking lot & sidewalk improvements	Replace old playground equipment	Replace old furniture	Replace old carpet & floor tile	Replace movable partitions	Replace old sinks, cabinets & shelving	Replace interior lighting with LEDs	Replace old ceilings	Replace worn roofing	Projected Project Timeline
<u>Edgewater Elementary</u>	✓	✓				✓	✓	✓		✓	✓	✓	✓	✓							✓	✓		✓	✓	✓	12/2022 - 8/2023	
<u>Jefferson Jr./Sr. High</u>	✓	✓	✓				✓	✓		✓	✓	✓	✓	✓								✓		✓	✓	✓	Completed Jan.'22	
<u>Lumberg Elementary</u>	✓	✓				✓	✓	✓		✓	✓	✓	✓	✓							✓	✓		✓	✓	✓	Completed Aug.'21	
<u>Molholm Elementary</u>	●	●				●	✓	●		●	●										●	●	●	●	●	●	9/2021 - 10/2023	

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LAKEWOOD ARTICULATION AREA*

FALL 2022 UPDATE



	Build new facility on same property	Expand with addition	Remodel building interior	Additions/renovations interior	Growth accommodations	Remove modular buildings	Security camera & lock updates	New, more secure locations	More secure exterior doors	Update existing technology	Landscaping & field improvements	Update interior paint, wall-coverings	Update electrical wiring & increase capacity	Update HVAC, plumbing & piping	Repair & update exterior finish	New paint to protect exterior	Commercial kitchen improvements	Parking lot & sidewalk improvements	Replace old playground equipment	Replace old furniture	Replace old carpet & floor tile	Replace movable partitions	Replace old sinks, cabinets & shelving	Replace interior lighting with LEDs	Replace worn roofing	Projected Project Timeline
<u>Belmar Elementary</u>					✓	✓	✓	✓		✓	✓	✓	✓			✓	✓	✓	✓	✓	✓			✓	Completed Oct.'20	
Creighton Middle						●	●	●	●									●		●			●		9/2021 - 10/2022	
<u>Eiber Elementary</u>					✓	✓	✓			✓	✓	✓	✓	✓		✓	✓	✓	✓			✓	✓	✓	Completed Jan.'21	
<u>Glennon Heights Elementary</u>					●				●									●	●	✓		●	●	●	9/2022 - 10/2023	
Lakewood High			●				●		✓			●	●		●					●			●	✓	9/2023 - 10/2022	
<u>Slater Elementary</u>					●	✓	●	●		●						●	●			●		●	●	●	9/2021 - 10/2022	
<u>South Lakewood Elementary</u>					✓		●	●									●		●	✓		●	✓		9/2022 - 10/2023	

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POMONA ARTICULATION AREA*

FALL 2022 UPDATE



	Build new facility on same property	Expand with addition	Remodel building interior	Additions/renovations interior	Growth accommodations	Remove modular buildings	Security camera & lock updates	Secure entries & office locations	New, more secure exterior doors	More secure & energy-efficient windows	Landscaping & field improvements	Update interior paint, wall-coverings	Update electrical wiring & increase capacity	Update HVAC, plumbing & piping	Repair & update exterior finish	New paint to protect exterior	Commercial kitchen improvements	Parking lot & sidewalk improvements	Replace old playground equipment	Replace old furniture	Replace old carpet & floor tile	Replace movable partitions	Replace old sinks, cabinets & shelving	Replace interior lighting with LEDs	Replace old ceilings	Replace worn roofing	Projected Project Timeline		
<u>Little Elementary</u>						✓	✓			●	●	●	●							●	●	●	●	✓	●	●	●	✓	9/2022 - 10/2023
Moore Middle						●	●	●	●	●	●	●	●							●	●	●	●			●			9/2023 - 10/2024
<u>Parr Elementary</u>						●	✓	●		●	●	●							●		✓		●	●	●	✓		9/2022 - 10/2023	
Pomona High	✓	✓	✓		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓			✓	✓		✓	✓	✓	Completed Oct.'22
<u>Warder Elementary</u>						✓	✓			●		●							●	✓			✓	✓	✓			9/2021 - 10/2022	
<u>Weber Elementary</u>						●	●			●		●							●	●	●			●	●	●		9/2023 - 10/2024	

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RALSTON VALLEY ARTICULATION AREA*

FALL 2022 UPDATE



	Build new facility on same property	Expand with addition	Remodel building interior	Additions/renovations interior	Growth accommodations	Remove modular buildings	Security camera & lock updates	New, more secure locations	More secure exterior doors	Update existing technology	Landscaping & field improvements	Update interior paint, wall-coverings	Update electrical wiring & increase capacity	Update HVAC, plumbing & piping	Repair & update exterior finish	New paint to protect exterior	Commercial kitchen improvements	Parking lot & sidewalk improvements	Replace old playground equipment	Replace old furniture	Replace old carpet & floor tile	Replace movable partitions	Replace old sinks, cabinets & shelving	Replace interior lighting with LEDs	Replace old ceilings	Replace worn roofing	Projected Project Timeline
Coal Creek Canyon K-8						✓	●	●	●			●	●							●	●		●			9/2022 - 10/2023	
<u>Meiklejohn Elementary</u>						✓	●		●			●											●			9/2023 - 10/2024	
Oberon Middle	●	●				✓	●	●	●			●	●									●	●	●		9/2021 - 10/2023	
Ralston Valley High	●	●	●			✓	●		●	✓		●	●										●			9/2020 - 10/2023	
<u>Sierra Elementary</u>						●			●															●		6/2024 - 7/2025	
Three Creek K-8	✓									✓																Completed May '20	
Van Arsdale Elementary					●	✓	●		●			●	●				●	●	✓			●				9/2022 - 10/2023	
<u>West Woods Elementary</u>						✓	●		●		●	●	●				●	●	✓			●				9/2023 - 10/2024	

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STANDLEY LAKE ARTICULATION AREA*

FALL 2022 UPDATE



	Build new facility on same property	Expand with addition	Remodel building interior	Additions/renovations interior	Growth accommodations	Remove modular buildings	Security camera & lock updates	New, more secure locations	More secure exterior doors	Update existing technology	Landscaping & field improvements	Update interior paint, wall-coverings	Update electrical wiring & increase capacity	Update HVAC, plumbing & piping	Repair & update exterior finish	New paint to protect exterior	Commercial kitchen improvements	Parking lot & sidewalk improvements	Replace old playground equipment	Replace old furniture	Replace old carpet & floor tile	Replace movable partitions	Replace old sinks, cabinets & shelving	Replace interior lighting with LEDs	Replace old ceilings	Replace worn roofing	Projected Project Timeline
<u>Adams Elementary</u>						✓	✓	✓		✓		✓	✓							✓	✓		✓	✓		Completed Oct.'20	
<u>Lukas Elementary</u>						✓	✓		✓		✓	✓								✓			✓	✓		Completed Oct.'21	
<u>Mandalay Middle</u>						✓	●		●		●	●				●	●		●	●	●	●	●		9/2021 - 10/2022		
<u>Ryan Elementary</u>						✓	✓		●	✓	●	✓					✓	●	✓	✓	✓		✓	✓	✓	9/2020 - 10/2021	
<u>Semper Elementary</u>						✓	✓		✓	✓	✓						✓	✓		✓		✓	✓		✓	Completed Oct.'21	
<u>Sheridan Green Elementary</u>						✓	✓		●		✓	✓						✓	✓				✓	✓		9/2020 - 10/2021	
<u>Standley Lake High</u>	●	●	●			✓	●	●	●	✓	●	●	●		●					●	●	●	●	●	●	9/2020 - 1/2023	
<u>Wayne Carle Middle</u>	✓					✓	✓		✓		✓	✓											✓			Completed Oct.'21	
<u>Witt Elementary</u>						✓	✓		✓	✓	✓	✓					✓		✓	✓	✓	✓	✓	✓		Completed Oct.'21	

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WHEAT RIDGE ARTICULATION AREA*

FALL 2022 UPDATE



	Build new facility on same property	Expand with addition	Remodel building interior	Additions/renovations for programs	Growth accommodations	Remove modular buildings	Security camera & lock updates	Secure entries & office locations	New, more secure exterior doors	More secure & energy-efficient windows	Update existing technology	Landscaping & field improvements	Update interior paint, wall-coverings	Update electrical wiring & increase capacity	Update HVAC, plumbing & piping	Update caulking, trim & window sills	Repair & update exterior finish	New paint to protect exterior	Commercial kitchen improvements	Parking lot & sidewalk improvements	Replace old playground equipment	Replace old furniture	Replace carpet & floor tile	Replace movable partitions	Replace old sinks, cabinets & shelving	Replace interior lighting with LEDs	Replace old ceilings	Replace worn roofing	Projected Project Timeline
Everitt Middle						✓	✓			●	✓	●	✓					●	✓		✓	✓		●	✓	✓			9/2020 - 10/2021
Kullerstrand Elementary					✓	✓	✓			●	✓	●	✓					●			✓	✓		✓	✓	●	✓		9/2020 - 10/2021
Maple Grove Elementary								●	●	●			●	✓				✓	✓		✓	✓			✓				9/2020 - 10/2021
Peak Expeditionary School at Pennington						✓	●			●		●	●	●				●					●	●	●		✓		9/2022 - 10/2023
Prospect Valley Elementary	●																												9/2021 - 12/2023
Stevens Elementary						✓	✓			●			●	✓									✓		✓		✓		9/2021 - 10/2022
Stober Elementary						●	✓	✓	✓	✓	●		✓	✓	✓				✓	●	●	✓	✓		✓	✓	✓	✓	9/2019 - 10/2020
Vivian Elementary						✓	✓	✓			✓		✓	✓									✓		✓	✓		✓	Completed Oct.'21
Wheat Ridge High		●	●			✓	●			●	✓		●	●									●	●	●	●	●	●	7/2021 - 11/2023
Wilmore-Davis Elementary			●			✓	●	●		●			●	●					●	✓		●	✓	●	●	●	●	✓	9/2021 - 10/2022

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OPTION SCHOOLS

FALL 2022 UPDATE



	Build new facility on same property	Expand with addition	Remodel building interior	Additions/renovations interior	Growth accommodations	Remove modular buildings	Security camera & lock updates	New, more secure locations	More secure exterior doors	Update existing technology	Landscaping & field improvements	Update interior paint, wall-coverings	Update electrical wiring & increase capacity	Update HVAC, plumbing & piping	Repair & update exterior finish	New paint to protect exterior	Commercial kitchen improvements	Parking lot & sidewalk improvements	Replace old playground equipment	Replace old furniture	Replace old carpet & floor tile	Replace movable partitions	Replace old sinks, cabinets & shelving	Replace interior lighting with LEDs	Replace old ceilings	Replace worn roofing	Projected Project Timeline
Brady Exploration School						✓	✓		●	●	●	●		●						●	●		●	●		9/2020-10/2021	
Connections Learning Center													●													9/2020-10/2021	
Dennison Elementary						✓	✓		✓		✓	✓						✓	✓	✓			✓	✓	✓	9/2020-10/2021	
D'Evelyn Jr./Sr. High School						✓	✓		●	✓	✓	✓								●	✓		✓		9/2020-10/2022		
Fletcher Miller Special School					●	✓	●	✓				✓						✓	●	✓	✓	●	✓	●	9/2020-10/2021		
Free Horizon Montessori						✓	●		●		●	●	●		●				✓	●	✓		●	●	●	9/2022-9/2023	
Jeffco Open School	●	●				✓	●		●	●	●		●										●		7/2020-12/2022		
Long View High School						●	●		●			●											✓		9/2021-10/2022		

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OPTION SCHOOLS

FALL 2022 UPDATE



	Build new facility on same property	Expand with addition	Remodel building interior	Additions/renovations for programs	Growth accommodations	Remove modular buildings	Security camera & lock updates	New, more secure entries & office locations	More secure exterior doors	Update existing technology	Landscaping & field improvements	Update interior paint, wall-coverings	Update electrical wiring & increase capacity	Update HVAC, plumbing & piping	Repair & update caulk, trim & window sills	New paint to protect exterior	Commercial kitchen improvements	Parking lot & sidewalk improvements	Replace old playground equipment	Replace old furniture	Replace old carpet & floor tile	Replace movable partitions	Replace old sinks, cabinets & shelving	Replace interior lighting with LEDs	Replace old ceilings	Replace worn roofing	Projected Project Timeline
Manning Option School	✓	✓				✓	✓	✓			✓	✓			✓		✓			✓	✓	✓	✓			Completed Dec.'21	
McLain High School						✓	●		●	●		●											●		●	9/2023-10/2024	
Sobesky Academy						●	●		●			●	●							●	●		●			9/2023-10/2024	
Warren Tech Central						✓	●	●	●		●	●	●							●			●	●	●	9/2022-10/2023	
Warren Tech North						✓	✓		●		●	✓											✓			9/2021-10/2022	
Warren Tech South																										9/2019-10/2021	

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District-authorized charter schools in operation at the time of the election, (excluding those that are on probation or have been in operation for less than five years per Colorado Revised Statute 22-30.5-404 (4)(a)(III)(A)) will be included within the bond. Based on a recommendation from the Jeffco Charter School Consortium, the district will distribute an equal portion of funds to each charter school out of the \$56M designated for charters in the bond.

*Subject to project scope.

	Improvements	History of Work
Addenbrooke Classical Academy	<ul style="list-style-type: none"> • Addition of new athletic field with two new entrances. • New roof with new heating & air conditioning units & solar panels. • Construction of a fence around the new field. 	Facility acquired & 60,000 of 68,000 sq. ft. renovated in 2015. In 2017, gymnasium & music building was built & 8,000 of existing space was renovated to accommodate additional classrooms.
Collegiate Academy	<ul style="list-style-type: none"> • Renovate classrooms. • Addition to the property & learning spaces • Additional property acquisition • Building improvements including roof, heating & air conditioning, fire safety & energy efficiency. • Retire a portion of current building bonds. 	Facility acquired in 1999. Remodel of original structure & two-story high school addition completed in 2002. Athletic field completed in 2008. Cafeteria addition completed in 2009. Replacement of boiler & 4 air handlers in 2014.
Compass Montessori Golden	<ul style="list-style-type: none"> • Repair & replace facility structural & mechanical systems at end of useful life/failing. • Provide new additions & remodeling to existing structure to alleviate classroom overcrowding, enhance campus safety & provide improved space for educational programming. • Modify & expand facility space to address overcrowding with focus on high school & middle school. 	Construction of first building in 2002, second building in 2006. Updates to exterior windows, doors & original heating & air conditioning system in 2015.
Compass Montessori Wheat Ridge	<ul style="list-style-type: none"> • Repair & replace facility structural & mechanical systems at end of useful life/failing. • Provide new additions & remodeling to existing structure to alleviate classroom overcrowding. • Replace roof, new windows & upgrade heating & air conditioning system. 	Completion of improvements/upgrades to convert for school use in 2002. Purchase & addition of one temporary building in 2009. Updates to 30% of exterior doors, insulation upgrades & roof gutter replacements in 2015.
Doral Academy	<ul style="list-style-type: none"> • Upgrade flooring, building security cameras & partial security fencing. • Upgrade classroom media & arts. • Playground improvements for arts integration. • Upgrade kitchen & obtain "prep kitchen" licensure. • Upgrades to multi-purpose gym audio & visual & bleacher seating. 	Doral Academy has occupied the Zerger Elementary building for one year, the 2017-18 school year. Clean-up & preparation of the previously closed Zerger Elementary building took place summer of 2017. Doral Academy has a lease for the 2018-19 school year.
Excel Academy	<ul style="list-style-type: none"> • Relocate parking lot to allow for 16,500 building addition, including 11 classrooms & multi-purpose & common areas. • Add exterior lighting & cameras. • Install building-wide cell signal amplifier & PA system to non-covered areas. • Replace counter tops & cabinets in art room & teachers' lounge. • Upgrade security system panel, convert to key-less entry/access on exterior doors. • Install bell system for middle school. • Replace flooring in cafeteria, art room, science lab & front entry. • Resurface & upgrade playground. • Replace existing roof. 	Repainted interior hallways & classroom areas every summer from 2006 to 2017. Repainted exterior of facility in 2012. Upgraded the front entry security system in 2013. Upgraded PA system & installed building-wide wireless system in 2014. Upgraded auditorium/gym sound system & phone system in 2016. Installed new playground equipment in four phases from 2013 to 2016. Upgraded IT infrastructure in 2017. Replaced countertops, sinks & faucets in student bathrooms in 2018. Installed electronic marquee in 2018.
Great Work Montessori	<ul style="list-style-type: none"> • Add operable partitions in classrooms 205, 208 & 211. • Convert classroom 202 into a science classroom. • Administration & classroom technology refresh. 	New building constructed in 2018.
Jefferson Academy Elementary	<ul style="list-style-type: none"> • Playground renovations including Outdoor Learning Pavilion and other shade structures. • Redesigned play spaces including moving and adding play structures. • ADA accessibility, ground storm water mitigation and emergency vehicle access. • Repair and/or replacement of needed facility infrastructure. 	Two-story building constructed in 2000 & addition in 2007. Added nine heating & air conditioning units in 2010. Playground improvements in 2013. Replaced windows, doors, heating & air conditioning in 2015. Library/tech lab, kindergarten & offices in 2016.
Jefferson Academy Secondary	<ul style="list-style-type: none"> • Addition of four classrooms (visual arts, instrumental music & A/V studio stagecraft). • ~300 seat auditorium/performance center, MakerSpace, Display Gallery/Foyer. • Weight room addition, gym expansion and/or auxiliary gym, expanded parking lot. 	Converted kitchen to full prep in July 2014. Installed turf field & lights in August 2014. Added gravel overflow student parking lot in October 2014. Constructed exterior restrooms/concession st& building in August 2016.

District-authorized charter schools in operation at the time of the election, (excluding those that are on probation or have been in operation for less than five years per Colorado Revised Statute 22-30.5-404 (4)(a)(III)(A)) will be included within the bond. Based on a recommendation from the Jeffco Charter School Consortium, the district will distribute an equal portion of funds to each charter school out of the \$56M designated for charters in the bond.

*Subject to project scope.

	Improvements	History of Work
Lincoln Academy	<ul style="list-style-type: none"> • Upgrade campus security to improve lighting, cameras, fencing & traffic barriers. • Update old electrical wiring, panels & increase capacity. • Update old heating & cooling equipment, plumbing fixtures & piping. • Asphalt and sidewalk improvements with additional parking spaces west of the south lot. • Upgrade fire alarm. 	Building B constructed in 1982 with additions constructed in 1984 & 1986. First phase of Building A constructed in 1985. Additions of student center & cafeteria in 2008-2009. Property purchased in 2013 & completed light renovation & improvements. Purchased previously owned modular in 2016 to accommodate student growth.
Montessori Peaks Academy	<ul style="list-style-type: none"> • Reduce current bond debt. • Phase III construction on existing land: 13,000 sq. ft. addition to existing building. • Miscellaneous repairs & improvements to existing structures & grounds, including playground expansion/addition, replace heating & air conditioning system, replace carpets, replace phone system, new windows, replace marquee, add solar tube lighting, add solar panels, repair/new asphalt in parking lot. 	First phase of main building constructed in 2002. Phase two construction was completed in 2008, adding a full gym, food server, music room, art room & two additional classrooms.
Mountain Phoenix Community School	<ul style="list-style-type: none"> • Complete third phase of middle school project, theatre/multi-use building. • Add cafeteria & update kitchen. • Replace play structure, resurface & install proper drainage on playing field. • Security upgrades, replace/repair heating & air conditioning system & replace old windows. • Replace ECE play structure. 	Some original structures date back to the 1900s. Primary building built in 2003. Temporary buildings (cottages) built in 2011. Middle school building completed in 2015. Security improvements made between 2015 & 2016.
The New America School	<ul style="list-style-type: none"> • Immediate purchase of current school building at a cost of approximately \$2,840,000. • Immediate purchase of attached outdoor parking space at a cost of approximately \$660,000. 	In 2011, the strip mall portion of the building was renovated & incorporated into the school to create seven general classrooms, two science labs, two computer labs, an office area, a common area & a multipurpose room.
Rocky Mountain Academy of Evergreen	<ul style="list-style-type: none"> • Improve Campus Security/Safety: Upgrade/install security systems; Upgrade phone system; Upgrade emergency lighting; Upgrade entryways; Make parking lot improvement. • Exterior Updates/Repairs: Replace playground; Replace/improve grading; Repair/replace roofing • Interior Upgrades/Repairs: Upgrade bathrooms; Replace furniture; Update lighting; Replace carpeting; Painting. • Reduce/Restructure debt service pursuant to Board of Directors Strategic Plan. 	Granted four-acre parcel of land, owned by Jeffco Public Schools, in 2007. Obtained additional two acres & constructed the current manufactured buildings, which were originally to be temporary. Artificial turf field constructed in 2014.
Rocky Mountain Deaf School	<ul style="list-style-type: none"> • Security upgrades including system & cameras. • Key-less entries/card swipe. • Vent for science safety requirement. • Appropriate shade/cover structure for the playground. • Outdoor learning space/amphitheater. • Bus shelter. 	New building constructed in 2014 funded by Colorado's BEST grant.
Two Roads Charter School	<ul style="list-style-type: none"> • Major renovations to Building A. • New windows, updated electrical & other improvements to oldest buildings. • Construct additional building to include a functioning kitchen, cafeteria & library. • Update technology, safety & security measures, phone system, furniture & repave parking lot. 	Built additional classrooms, replaced original boiler in Building B & painted the interior of the school.
Woodrow Wilson Academy	<ul style="list-style-type: none"> • Create a capital master plan to address building & landscaping needs. • Improve existing parking lot including re-grading, paving & striping. • Reduce or eliminate existing bond debt. 	Original structure renovated in 1999 & updated with addition in 2006 connecting two separate structures with a new shared-space wing for gym, office & media center/technology lab. Another addition was completed in 2017 to provide six additional classrooms, a dining commons, learning stairs & collaboration space.



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